Annex 1 - Integrated Transport Programme 2020/21 - 2022/23

Draft Budget Head	Scheme	2020/21 Description	latitude, longitude	Budget	2021/22 Description	Budget	2022/23 Description	Budget
Public Transport	Bus stop upgrades including	Saxon Rd (nr Padholme Rd) x 2	52.578935, -0.227896	£250,000	Hartwell Way nr Flore Close x 2	£200,000	Construction:	£200,000
	Real Time Passenger	Eagle Way, Hampton	52.535371, -0.266185		Hartwell Way nr Westwood shops - raised kerb and RTPI		Bus stops on Bretton Way TBD	
	Information (RTPI)	Four Chimneys Crescent adj Shore View	52.606330, -0.246881	ı E	Helpston Village adj The Cross.		Hampton Vale - District Centre (4 chimneys way)	ſ
		Paston Ridings adj Catley inc zebra crossing upgrade	52.6109920.256008		Helpston Village opp The Cross, Raised kerb		Eye Road near Peterborough One centre	
		Hallfields Lane adi Mendip Grove	52.5992350.248346	- 1 1	Werrington Parkway nr Papyrus Rd x 2 raised kerbs		Star Rd x 2 oop and adi 192 Star Rd	
		Fulbridge Rd adi Francis Gardens	52.6063300.246881		Werrington Parkway nr Dukesmead x 2 raised kerbs		Bus stops in Wistow Way Central Ave nr Olive Rd Iondon Rd nr British Sucar	
		London Rd adi to Phorpres Houses	52.550541 - 0.249119		Lavendar Crescent nr Welland Rd in			
		Western Ave bus stops X 2	52.5991050.231952		Lawson avenue adj to the junction with Denton Road			
		Conniston Rd opp Norwood raised kerbs only	52 613105 -0 249606		Park Farm Way nr Kedleston Rd		iondon to ili olitori ougar	
		Pilsgate B1443 Near Puddingbag lane	52.6374750.426275					
		Barnack near cemetary	52.634424 -0.406394					
		Barnack near cemetary	52.034424, -0.406394					
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Total				£250,000		£200,000		£200,000
Walking and	Cycle Network	Oundle Rd cycleway improvements, inc Lady Lodege Dr signals upgrade (design)	52.554481, -0.289766	£50,000	Westfield Rd / Lime Kiln Close signals (design)	£20,000	Whittlesey Rd to Church Lane cycleway (build)	£75,000
Cycling		Cycle parking at various locations		£15,000	Cycle parking (locations TBD)	£2,000	Westfield Rd signals (construction)	£400,000
		Peterborough Rd new crossing design only	52.546189, -0.228845	£25,000	Whittlesey Rd to Church Lane cycleway (design)	£20,000		
		Gt Haddon cycleway (design and construction).	52.536401, -0.299784	£120,000				
	Walking infrastructure	Oundle Rd nr Bakers Lane - puffin crossing upgrade	52.562792, -0.258167	£125,000	Peterborough Rd new crossing construction	£105,000		
	schemes	Fletton Quays access: Stanground Roardwalk	52 565610 -0 233808	£150.000	Hicks Lane ungrade (design)	£20.000		
		Kinnsley Rd improvements	52 580974 -0 228140	£10.000	Queensgate bus station footway upgrade (construction)	£150,000	Taverners Rd signals upgrade (build)	£280,000
		Newborough footpath and rd safety (design feasibility options)	52.6400200.216306	£40.000	Thorpe Rd nr Aldermans Drive puffin crossing upgrade (design and build)	S106		1200,000
		The wood object and to surely (design reasonity openia)	SEC-40EC, -0.2 10000		Oundle Rd cycleway improvements, inc Lady Lodege Dr signals upgrade	£375,000		
					Taverners Rd signals upgrade (design)	£25,000		
					Deacon St signals upgrade (design)	£25,000		
					Deacon St signals upgrade (design)	£25,000		
		I.						
Total				£535,000		£742,000		£735,000
Network Management	Congestion "hot spot" treatment, Intelligent Transpor	Park Crescent safety scheme	52.585038, -0.237642	£130,000	Broadway / Eastfield Rd traffic signal upgrade (build)	£305,000	Fulbridge Rd / The Green signals upgrade (construction)	£225,000
Management	Systems (ITS), Variable	Broadway / Eastfield Rd in signal upgrade - (detailed design)	52.5837130.228123	£50,000	1		Deacon St signals upgrade (construction)	£167.000
	Message Signs (VMS) and safety schemes	Bollards on Nicholls Ave to prevent illegal parking close to jn	52.578542, -0.258768	£10,000			2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2107,000
		Bell bollard and lining on Fulbridge Rd at in of the Green and design of signals upgrade	52.615732, -0.266413	£10,000			<u> </u>	
		Stapledon Rd bolt down speed cushions	52.53862, -0.306340	£50,000				
		Fulbridge Rd / The Green signal upgrade (design)	52.615732, -0.266413	£40,000				
		A15 / Clayburn Rd / Hartland Ave cooridor and junction design options	52.535512, -0.258507	£75,000 £365,000				
Total						£305,000		£392,000
Accessibility	Dropped Kerb Programme			£152,000	City wide locations	£70,000	City wide locations	£40,000
Rights of Way		Various rights of way improvements across the authority area.		£20,000	Various rights of way improvements across the authority area.	£20,000	Various rights of way improvements across the authority area.	£20,000
Improvement Plan								
(ROWIP)								
implementation		1						
Innovative Travel		Electric vehicle charging posts in the city centre.		£175,000	Electric vehicle charging posts in the city centre.	£150,000	Electric vehicle charging posts in the city centre.	£100,000
Business Grant		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking,		£10,000	Match funding sustainable infrastructure for businesses to support sustainable travel	£20,000	Match funding sustainable infrastructure for businesses to support sustainable travel	£20,000
Scheme		electric vehicle charging posts etc			including cycle parking, electric vehicle charging posts etc		including cycle parking, electric vehicle charging posts etc	
Total				£357,000		£260,000		£180,000
Total				£1.507.000		£1.507.000		£1,507,000

Dropped Kerb Phase 2: construction 2020/21	latitude, longitude
Location 19 Cheviot_Avenue South Gunthorpe	52.608015, -0.257730
Location 20 Cheviot_Avenue North Gunthorpe	52.609471, -0.258534
Location 21 Derwent Drive Gunthorpe	52.608916, -0.255023
Location 22 Larch Grove Dogsthorpe	52.590480, -0.224007
Location 23 Swain Court (East Entrance) Woodston	52.565472, -0.251046
Location 24 Swain Court (West Entrance) Woodston	52.565296, -0.252192
Location 25 Oxclose – Pyramid Centre Bretton	52.601504, -0.283572
Location 26 Oxclose 132 -158 Bretton	52.601507, -0.284762
Location 27 Stumpacre Bretton	52.602137, -0.286449
Location 28 St Georges Road Wittering	52.608799, -0.437805
Location 29 Saville Road Westwood	52.584178, -0.264207
Location 30 York Road South	52.590458, -0.249820
Location 31 York Road North	52.590293, -0.250120
Location 32 Walton Road / Woodcroft Road Marholm	52.604857, -0.304318
Location 33 Castor Road Marholm	52.604818, -0.304710
Location 34 St Michaels Road South Wittering	52.608672, -0.437594
Location 35 St Michaels Road Day Nursery Exit Wittering	52.609125, -0.438603
Location 36 St Michaels Road Day Nursery Entrance Wittering	52.609388, -0.439008
Location 37 St Michaels Road West Wittering	52.608716, -0.437686
Location 38 Lawrence Road Wittering	52.606956, -0.435333

Dropped Kerb Phase 2: construction 2021/22	latitude, longitude
Location 39 Park entry at Wisbeach road, Thorney	52.620893, -0.104290
Location 40 Cathwaite (Off Paston ridings), 3 locations	52.605365, -0.244299 52.604401, -0.244304 52.604411, -0.243290
Location 41 Whitecross Rd, off Hartwell way	52.591825, -0.278745
Location 42 Duke street: at the junction with Fellows road	52.559342, -0.240455
Location 43 Milton road at the junction with Fellows road	52.559321, -0.241565
Location 44 Lukes lane, leading on to Eye High street	52.609051, -0.189523
Location 45 Carmell way, leading on to Eye High street	52.608211, -0.193565
Location 46 Crossing outside Boots (on the Eye High street)	52.609420, -0.187664
Location 47 Moores lane, leading on to Eye High street	52.609677, -0.186712
Location 48 Eye green Industries (at the rear of the Travelodge)	52.612709, -0.187196
Location 49 Almond road at the junction with Central avenue (Dogsthorpe)	52.595933, -0.229125
Location 50 Scotney street/ Keats way junction	52.597385, -0.258113
Location 51 Oxney Road near Sainsbury Entrance	52.588274, -0.213715

Cycle Parking: construction 20 latitude, longitude

Regional Pool 52.571639, -0.232651 Lido Swimming pool 52.570407, -0.238416 Russel street Park 52.577885, -0.249401 Werrington community centre 52.612936, -0.275487

Storrington way 52.610264, -0.268834 52.610279, -0.268453